



# Annual Finance Report

2014

**DIOCESE OF KILLALA**

Income and expenditure account or the year ending 31st December 2014

**Diocese of Killala - General Purposes Account**

**Income**

Diocesan Levy	€530,907
Envelope & Bulletins Income	€26,656
Bank Interest & Dividends	€42,680
Donations & Bequests	€110,366
Sundry Income	€25,551

**Expenditure**

Bishops' Conference (CURA, Accord, etc.)	€52,546
Education of Priests	€5,537
Renewal Courses	€14,081
The Vineyard	€10,653
Bulletins	€12,658
Religious Education	€55,666
Salaries & Wages	€56,726
Debt Provision	€12,612
Annual Diocesan Expenses	€28,966
Envelope Printing	€19,062
Light & Heat	€9,058
Telephone	€3,507
Printing, Postage & Stationery	€15,810
Legal & Professional Fees	€7,449
Insurance	€5,856
Charitable Donations	€12,483
Bank Charges	€403
Sundry Expenses	€5,140
Office Rental	€12,290
Repairs & Renewals	€9,924
Subscriptions	€1,199

€736,160

€351,626

Surplus for the year €384,534

**Sick and Retired Priests Fund**

Income	€74,419
(Deficit) for the year	(€123,613)

Expenditure €198,032

**Central Priests Revenue**

Income	€18,635
(Deficit) for the year	(€22,679)

Expenditure €41,314

**Killala Diocesan Mission to Brazil**

Income	€56,777
(Deficit) for the year	€10,176

Expenditure €46,601

**Balance on Working Accounts**

Sick & Retired Priests Fund	€62,929
Stewardship Trust	€148,955
Central Priests Revenue	€24,043
Brazil Mission Account	€116,824
Bank Current Account	€452,148
Charity Account	€4,399
AIB S.P. Account	€266,449
Parishes Account	€85,660

€1,161,407

**Investments**

Diocese of Killala Fixed Fund €1,194,629